

General Fund Expenditure Analysis	FY17 Estimated	FY16	FY15	FY14
Salaries	\$ 1,013,962	\$ 918,828	\$ 895,086	\$ 890,550
Benefit	\$ 442,990	\$ 453,290	\$ 441,063	\$ 396,971
Purchased Services	\$ 157,295	\$ 90,008	\$ 113,515	\$ 116,216
Supplies & Materials	\$ 490,406	\$ 447,442	\$ 538,233	\$ 598,150
Capital Outlay	\$ 45,000	\$ 12,445	\$ 27,151	\$ 115,524
	\$ 2,149,653	\$ 1,922,013	\$ 2,015,048	\$ 2,117,411